

Rhinebeck Central School District

for 2021-22 Initial Proposed Budget

5.3

Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
<u>Board of Education</u>						
OTHER EXPENSES	A1010400	18,900	25,000	25,000	0	0.00%
TRAVEL & CONF	A1010401	7,000	8,000	8,000	0	0.00%
Total: Contractual Expenses	*	25,900	33,000	33,000	0	0.00%
GENERAL SUPPLIES	A1010450	1,200	1,200	1,200	0	0.00%
Total: Materials & Supplies	*	1,200	1,200	1,200	0	0.00%
BOCES SERVICES	A1010490	2,000	2,125	14,200	12,075	568.24%
Total: BOCES Services	*	2,000	2,125	14,200	12,075	568.24%
Total: Board of Education	**	29,100	36,325	48,400	12,075	33.24%

District Clerk

DISTRICT CLERK	A1040160	12,000	12,600	12,852	252	2.00%
Total: Non-Instructional Salary	*	12,000	12,600	12,852	252	2.00%
TRAVEL & CONF	A1040401	1,000	1,000	1,000	0	0.00%
ADVERTISING EXPENSE	A1040406	2,400	2,400	2,400	0	0.00%
Total: Contractual Expenses	*	3,400	3,400	3,400	0	0.00%
SUPPLIES	A1040450	400	400	400	0	0.00%
Total: Materials & Supplies	*	400	400	400	0	0.00%
Total: District Clerk	**	15,800	16,400	16,652	252	1.54%

District Meeting

CLERICAL	A1060160	1,000	1,000	1,000	0	0.00%
Total: Non-Instructional Salary	*	1,000	1,000	1,000	0	0.00%
OTHER EXP-PROF SERVICES	A1060400	800	800	800	0	0.00%
ADVERTISING EXPENSE	A1060406	1,000	800	800	0	0.00%
Total: Contractual Expenses	*	1,800	1,600	1,600	0	0.00%
SUPPLIES	A1060450	400	300	300	0	0.00%
Total: Materials & Supplies	*	400	300	300	0	0.00%
Total: District Meeting	**	3,200	2,900	2,900	0	0.00%
Total: Board of Education	***	48,100	55,625	67,952	12,327	22.16%

Chief School Administrator

SUPERINTENDENT	A1240150	228,800	210,000	212,000	2,000	0.95%
Total: Instructional Salary	*	228,800	210,000	212,000	2,000	0.95%
CLERICAL	A1240160	52,000	55,355	57,955	2,600	4.70%
Total: Non-Instructional Salary	*	52,000	55,355	57,955	2,600	4.70%
OTHER EXPENSES	A1240400	5,500	7,000	7,000	0	0.00%
TRAVEL & CONF	A1240401	3,500	3,500	7,000	3,500	100.00%
Total: Contractual Expenses	*	9,000	10,500	14,000	3,500	33.33%

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SUPPLIES	A1240450	1,000	750	1,000	250	33.33%
Total: Materials & Supplies	*	1,000	750	1,000	250	33.33%
Total: Chief School Administrator	**	290,800	276,605	284,955	8,350	3.02%
Total: Central Administration	***	290,800	276,605	284,955	8,350	3.02%

Business Administration

ASST SUPT FOR SUPPORT SERVICES	A1310150	158,100	160,082	163,027	2,945	1.84%
Total: Instructional Salary	*	158,100	160,082	163,027	2,945	1.84%
CLERICAL	A1310160	270,000	320,000	316,000	-4,000	-1.25%
Total: Non-Instructional Salary	*	270,000	320,000	316,000	-4,000	-1.25%
EQUIPMENT	A1310200	2,500	2,500	0	-2,500	-100.00%
Total: Equipment	*	2,500	2,500	0	-2,500	-100.00%
OTHER EXPENSES	A1310400	10,000	8,000	8,000	0	0.00%
TRAVEL & CONF	A1310401	3,500	5,000	5,000	0	0.00%
MAINT/LEASE-COPIER	A1310403	6,500	0	0	0	#N/A
APPRAISAL FEE	A1310419	2,000	2,000	10,000	8,000	400.00%
Total: Contractual Expenses	*	22,000	15,000	23,000	8,000	53.33%
BOCES SERVICES	A1310490	46,300	45,000	45,000	0	0.00%
Total: BOCES Services	*	46,300	45,000	45,000	0	0.00%
SUPPLIES	A1310450	9,000	8,000	8,000	0	0.00%
Total: Materials & Supplies	*	9,000	8,000	8,000	0	0.00%
Total: Business Administration	**	507,900	550,582	555,027	4,445	0.81%

Auditing

INTERNAL CLAIMS AUDITOR	A1320160	2,300	3,000	6,000	3,000	100.00%
Total: Non-Instructional Salary	*	2,300	3,000	6,000	3,000	100.00%
INTERNAL AUDITOR FEE	A1320400	16,000	16,000	16,000	0	0.00%
EXTERNAL AUDITOR FEE	A1320416	18,700	18,700	19,100	400	2.14%
Total: Contractual Expenses	*	34,700	34,700	35,100	400	1.15%
Total: Auditing	**	37,000	37,700	41,100	3,400	9.02%

Treasurer

TREASURER	A1325160	4,625	5,050	6,250	1,200	23.76%
Total: Non-Instructional Salary	*	4,625	5,050	6,250	1,200	23.76%
SUPPLIES	A1325450	1,000	500	500	0	0.00%
Total: Materials & Supplies	*	1,000	500	500	0	0.00%
Total: Treasurer	**	5,625	5,550	6,750	1,200	21.62%

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Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
<u>Tax Collector</u>						
TAX COLLECTOR	A1330160	9,700	10,442	10,442	0	0.00%
Total: Non-Instructional Salary	*	9,700	10,442	10,442	0	0.00%
OTHER EXPENSES	A1330400	3,600	3,500	3,500	0	0.00%
ADVERTISING EXPENSE	A1330406	750	500	600	100	20.00%
Total: Contractual Expenses	*	4,350	4,000	4,100	100	2.50%
SUPPLIES	A1330450	200	200	250	50	25.00%
Total: Materials & Supplies	*	200	200	250	50	25.00%
Total: Tax Collection	**	14,250	14,642	14,792	150	1.02%
<u>Purchasing</u>						
BOCES SERVICES	A1345490	1,100	1,000	1,200	200	20.00%
Total: BOCES Services	*	1,100	1,000	1,200	200	20.00%
Total: Purchasing	**	1,100	1,000	1,200	200	20.00%
Total: Finance	***	565,875	609,474	618,869	9,395	1.54%
<u>Legal</u>						
SCHOOL ATTORNEY FEES	A142041440	40,000	50,000	50,000	0	0.00%
Total: School Attorney Fees	*	40,000	50,000	50,000	0	0.00%
Total: Legal	**	40,000	50,000	50,000	0	0.00%
<u>Personnel</u>						
OTHER EXPENSES	A1430400	2,000	2,000	2,000	0	0.00%
Total: Contractual Expenses	*	2,000	2,000	2,000	0	0.00%
BOCES SERVICES	A1430490	35,000	35,000	35,000	0	0.00%
Total: BOCES Services	*	35,000	35,000	35,000	0	0.00%
Total: Personnel	**	37,000	37,000	37,000	0	0.00%
<u>Records Management</u>						
SUPPLIES	A1460450	1,000	1,000	1,000	0	0.00%
Total: Materials & Supplies	*	1,000	1,000	1,000	0	0.00%
Total: Records Management Officer	**	1,000	1,000	1,000	0	0.00%
Total: Staff	***	78,000	88,000	88,000	0	0.00%

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Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
<u>Operation of Plant</u>						
CUSTODIAL	A1620160	727,000	698,000	680,000	-18,000	-2.58%
CUSTODIAL - OT	A1620161	60,000	60,000	60,000	0	0.00%
CUSTODIAL - SUBS	A1620162	20,000	20,000	20,000	0	0.00%
Total: Non-Instructional Salary	*	807,000	778,000	760,000	-18,000	-2.31%
EQUIPMENT - RCSD	A1620200	25,000	41,000	25,000	-16,000	-39.02%
Total: Equipment	*	25,000	41,000	25,000	-16,000	-39.02%
OTHER EXPENSE	A1620400	33,400	34,500	34,900	400	1.16%
TRAVEL & CONF	A1620401	760	1,000	1,000	0	0.00%
REPAIR & MAINT	A1620402	1,000	1,000	1,000	0	0.00%
MAINT/LEASE-COPIER	A1620403	3,600	0	0	0	#N/A
DISTRICT WATER	A1620409	11,850	11,850	12,500	650	5.49%
PROPANE GAS	A1620410	3,000	2,400	2,400	0	0.00%
TELEPHONE	A1620412	10,000	9,000	9,000	0	0.00%
Total: Contractual Exp Other Than Energy	*	63,610	59,750	60,800	1,050	1.76%
FUEL OIL	A1620408	218,820	201,000	189,000	-12,000	-5.97%
Total: Fuel Oil	*	218,820	201,000	189,000	-12,000	-5.97%
ELECTRIC	A1620411	167,895	156,000	152,750	-3,250	-2.08%
Total: Electric	*	167,895	156,000	152,750	-3,250	-2.08%
BOCES SERVICES	A1620490	72,000	78,200	67,000	-11,200	-14.32%
Total: BOCES Services	*	72,000	78,200	67,000	-11,200	-14.32%
SUPPLIES	A1620450	47,500	44,000	52,000	8,000	18.18%
Total: Materials & Supplies	*	47,500	44,000	52,000	8,000	18.18%
Total: Operation of Plant	**	1,401,825	1,357,950	1,306,550	-51,400	-3.79%

Maintenance of Plant

MAINTENANCE - RCSD	A1621160	266,000	310,500	318,000	7,500	2.42%
MAINTENANCE - OT	A1621161	35,000	35,000	35,000	0	0.00%
Total: Non-Instructional Salary	*	301,000	345,500	353,000	7,500	2.17%
EQUIPMENT	A1621200	10,000	65,000	75,000	10,000	15.38%
Total: Equipment	*	10,000	65,000	75,000	10,000	15.38%
OTHER EXPENSES	A1621400	3,250	2,500	2,500	0	0.00%
TRAVEL & CONF	A1621401	500	500	500	0	0.00%
REPAIR & MAINT	A1621402	114,800	160,700	94,400	-66,300	-41.26%
Total: Contractual Expenses	*	118,550	163,700	97,400	-66,300	-40.50%
BOCES SERVICES	A1621490	34,500	33,600	37,000	3,400	10.12%
Total: BOCES Services	*	34,500	33,600	37,000	3,400	10.12%
SUPPLIES	A1621450	64,000	61,200	59,400	-1,800	-2.94%
Total: Materials & Supplies	*	64,000	61,200	59,400	-1,800	-2.94%
Total: Maintenance of Plant	**	528,050	669,000	621,800	-47,200	-7.06%

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<u>Central Printing & Mailing</u>						
COPIER SUPPLIES - RHS	A167040010	2,500	3,000	3,000	0	0.00%
COPIER SUPPLIES - CLS	A167040020	1,600	1,600	1,600	0	0.00%
COPIER SUPPLIES - BMS	A167040030	2,000	2,000	2,000	0	0.00%
MAINT/LEASE - RCSD COPIERS	A167040350	0	71,500	85,000	13,500	18.88%
POSTAGE	A167040440	33,000	28,000	28,000	0	0.00%
Total: Contractual Expenses	*	39,100	106,100	119,600	13,500	12.72%
BOCES SERVICES	A1670490	23,500	22,500	22,500	0	0.00%
Total: BOCES Services	*	23,500	22,500	22,500	0	0.00%
Total: Central Printing & Mailing	**	62,600	128,600	142,100	13,500	10.50%
<u>Central Data Processing</u>						
SALARIES-NONINSTR	A1680160	150,000	160,100	162,900	2,800	1.75%
SALARIES-NONINSTR - OT	A1680161	5,000	5,000	5,000	0	0.00%
Total: Non-Instructional Salary	*	155,000	165,100	167,900	2,800	1.70%
EQUIPMENT	A1680200	1,000	1,000	0	-1,000	-100.00%
Total: Equipment	*	1,000	1,000	0	-1,000	-100.00%
OTHER EXPENSES	A1680400	250	250	250	0	0.00%
TRAVEL & CONF	A1680401	500	500	500	0	0.00%
REPAIR & MAINT	A1680402	250	250	250	0	0.00%
Total: Contractual Expenses	*	1,000	1,000	1,000	0	0.00%
BOCES SERVICES	A1680490	7,850	7,850	8,050	200	2.55%
Total: BOCES Services	*	7,850	7,850	8,050	200	2.55%
Total: Central Data Processing	**	164,850	174,950	176,950	2,000	1.14%
Total: Central Services	***	2,157,325	2,330,500	2,247,400	-83,100	-3.57%
<u>Special Items</u>						
INSURANCE-ALL DISTRICT	A1910407	105,000	120,000	120,000	0	0.00%
Total: Contractual Expenses	*	105,000	120,000	120,000	0	0.00%
SCHOOL ASSOCIATION DUES - RCSD	A1920410	4,000	4,000	4,000	0	0.00%
SCHOOL ASSOCIATION DUES - RHS	A192041010	1,000	2,000	2,000	0	0.00%
SCHOOL ASSOCIATION DUES - CLS	A192041020	0	0	0	0	#N/A
SCHOOL ASSOCIATION DUES - BMS	A192041030	50	50	50	0	0.00%
Total: Contractual Expenses	*	5,050	6,050	6,050	0	0.00%
REFUND-REAL PROPERTY TAX	A1964400	0	0	0	0	#N/A
Total: Contractual Expenses	*	0	0	0	0	#N/A
ADMIN. CHARGES BOCES	A1981490	157,500	157,000	150,000	-7,000	-4.46%
BOCES Capital Expenses	A1983490	0	0	0	0	#N/A
Total: BOCES Services	*	157,500	157,000	150,000	-7,000	-4.46%

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UNCLASSIFIED EXPENSES	A1989400	0	200,000	50,000	-150,000	-75.00%
Total: Contractual Expenses	*	0	200,000	50,000	-150,000	-75.00%
Total: Special Items	**	267,550	483,050	326,050	-157,000	-32.50%
Total: Special Items	***	267,550	483,050	326,050	-157,000	-32.50%
Total: GENERAL SUPPORT	****	3,407,650	3,843,254	3,633,226	-210,028	-5.46%

Curriculum Development & Supervision

DIRECTOR OF CURRICULUM	A2010150	173,743	184,743	164,000	-20,743	-11.23%
CURRICULUM DEVELOPMENT-RCSD	A20101500000	75,000	75,000	75,000	0	0.00%
Total: Instructional Salary		248,743	259,743	239,000	-20,743	-7.99%
CLERICAL	A2010160	67,000	68,400	69,550	1,150	1.68%
Total: Non-Instructional Salary		67,000	68,400	69,550	1,150	1.68%
EQUIPMENT	A2010200	1,000	1,000	0	-1,000	-100.00%
Total: Equipment	*	1,000	1,000	0	-1,000	-100.00%
TRAVEL & CONF	A2010401	2,000	2,500	2,500	0	0.00%
Total: Contractual Expenses	*	2,000	2,500	2,500	0	0.00%
BOCES SERVICES	A2010490	22,000	24,500	85,000	60,500	246.94%
Total: BOCES Services	*	22,000	24,500	85,000	60,500	246.94%
GENERAL SUPPLIES	A2010450	1,000	1,000	1,000	0	0.00%
Total: Materials & Supplies	*	1,000	1,000	1,000	0	0.00%
Total: Curriculum Development & Supervision	**	341,743	357,143	397,050	39,907	11.17%

Supervision - Regular School

PRINCIPAL & ASST. PRIN - RHS	A202015010	255,443	272,729	272,729	0	0.00%
PRINCIPAL & ASST. PRIN - CLS	A202015020	248,860	268,610	270,860	2,250	0.84%
PRINCIPAL & ASST. PRIN - BMS	A202015030	219,943	235,657	235,657	0	0.00%
Total: Instructional Salary	*	724,246	776,996	779,246	2,250	0.29%
CLERICAL-RHS	A202016010	94,000	96,600	96,600	0	0.00%
CLERICAL-CLS	A202016020	88,300	91,000	98,000	7,000	7.69%
CLERICAL-BMS	A202016030	53,400	55,100	57,600	2,500	4.54%
CLERICAL - SUBSTITUTES - RHS	A202016110	19,600	12,000	12,000	0	0.00%
CLERICAL - SUBSTITUTES - CLS	A202016120	5,000	5,000	5,000	0	0.00%
CLERICAL - SUBSTITUTES - BMS	A202016130	5,000	5,000	5,000	0	0.00%
Total: Non-Instructional Salary	*	265,300	264,700	274,200	9,500	3.59%
EQUIPMENT-RHS	A202020010	1,000	6,000	0	-6,000	-100.00%
Total: Equipment	*	1,000	6,000	0	-6,000	-100.00%
OTHER EXPENSES-RHS	A202040010	2,000	3,000	3,000	0	0.00%
OTHER EXPENSES-CLS	A202040020	800	1,000	1,000	0	0.00%
OTHER EXPENSES-BMS	A202040030	2,000	2,000	2,000	0	0.00%
TRAVEL & CONF - RHS	A202040110	500	1,500	1,500	0	0.00%

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TRAVEL & CONF - CLS	A202040120	0	0	0	0	#N/A
TRAVEL & CONF - BMS	A202040130	700	700	700	0	0.00%
MAINT/LEASE-RHS-COPIER	A202040310	17,000	0	0	0	#N/A
MAINT/LEASE-CLS-COPIER	A202040320	14,000	0	0	0	#N/A
MAINT/LEASE-BMS-COPIER	A202040330	18,500	0	0	0	#N/A
Total: Contractual Expenses	*	55,500	8,200	8,200	0	0.00%
SUPPLIES - RHS	A202045010	4,250	5,500	5,500	0	0.00%
SUPPLIES - CLS	A202045020	0	0	0	0	#N/A
SUPPLIES - BMS	A202045030	2,000	2,000	2,000	0	0.00%
Total: Materials & Supplies	*	6,250	7,500	7,500	0	0.00%
Total: Supervision - Regular School	**	1,052,296	1,063,396	1,069,146	5,750	0.54%

Supervision - Special Schools

DIRECTOR OF SPECIAL EDUCATION	A204015140	115,260	124,010	124,010	0	0.00%
Total: Instructional Salary	*	115,260	124,010	124,010	0	0.00%
CLERICAL	A204016040	50,000	51,200	46,100	-5,100	-9.96%
CLERICAL - OT	A204016140	0	0	5,000	5,000	#N/A
Total: Non-Instructional Salary	*	50,000	51,200	51,100	-100	-0.20%
TRAVEL & CONF - SPEC EDUC	A204040140	500	500	500	0	0.00%
Total: Contractual Expenses	*	500	500	500	0	0.00%
SUPPLIES - SPEC EDUC	A204045040	1,500	1,500	1,500	0	0.00%
Total: Materials & Supplies	*	1,500	1,500	1,500	0	0.00%
Total: Supervision - Special Schools	**	167,260	177,210	177,110	-100	-0.06%

Inservice Training - Instruction

TEACHER SAL-PD	A2070150	0	70,000	60,000	-10,000	-14.29%
Total: Instructional Salary	*	0	70,000	60,000	-10,000	-14.29%
OTHER EXP-SUPT CONF DAY	A207040040	3,500	3,500	3,500	0	0.00%
TRAVEL & CONF - RHS	A207040110	1,000	10,000	10,000	0	0.00%
TRAVEL & CONF - CLS	A207040120	2,500	2,500	2,500	0	0.00%
TRAVEL & CONF - BMS	A207040130	1,500	1,500	2,000	500	33.33%
CONSULTANT EXPENSE	A207041540	15,000	40,000	20,000	-20,000	-50.00%
Total: Contractual Expenses	*	23,500	57,500	38,000	-19,500	-33.91%
BOCES SERVICES	A2070490	82,500	85,215	91,500	6,285	7.38%
Total: BOCES Services	*	82,500	85,215	91,500	6,285	7.38%
Total: In-Service Training-Instruction	**	106,000	212,715	189,500	-23,215	-10.91%
Total: Instruction Administration & Improvement	***	1,667,299	1,810,464	1,832,806	22,342	1.23%

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<u>Regular School</u>						
TEACHER - KINDEGARTEN	A211012020	270,315	279,500	285,700	6,200	2.22%
TEACHER - GRADES 1-3	A21101202003	1,215,000	1,152,000	1,142,000	-10,000	-0.87%
TEACHER - GRADES 4-5	A21101202005	1,165,000	1,143,500	1,298,500	155,000	13.55%
TEACHER - GRADE 6	A21101203000	790,000	785,700	747,200	-38,500	-4.90%
MENTORS - CLS	A211012120	4,000	4,000	5,400	1,400	35.00%
MENTORS - BMS	A211012130	0	0	2,700	2,700	#N/A
TEACHER - ENRICHMENT PGM	A211012220	8,000	8,000	8,000	0	0.00%
TEACHER - HOMEWORK REVIEW CLS	A211012420	12,000	12,000	12,000	0	0.00%
CLASS COVERAGE - CLS	A211013320	1,000	1,000	1,000	0	0.00%
Total: Teacher Salaries - K-6	*	3,465,315	3,385,700	3,502,500	116,800	3.45%
TEACHER - GRADE 9-12	A211013010	2,879,500	2,626,600	2,634,600	8,000	0.30%
TEACHER - GRADES 7-8	A211013030	1,252,000	1,248,450	1,433,800	185,350	14.85%
MENTORS - RHS	A211013110	4,000	13,300	5,400	-7,900	-59.40%
CREDIT RECOVERY - RHS	A211013210	3,000	9,000	20,000	11,000	122.22%
CLASS COVERAGE - RHS	A211013310	40,000	22,000	22,000	0	0.00%
HOMEWORK REVIEW BMS	A211013230	7,700	10,000	10,000	0	0.00%
CLASS COVERAGE - BMS	A211013330	4,000	12,000	12,000	0	0.00%
SAL-DETENTION COVERAGE	A211013410	3,000	3,000	3,000	0	0.00%
SAL-CHAP-MUSIC EVENTS	A211013510	3,000	3,000	3,000	0	0.00%
SAL-CHAP-MUSIC EVENTS	A211013520	0	0	0	0	#N/A
SAL-CHAP-MUSIC EVENTS	A211013530	0	0	0	0	#N/A
SALARY - SOCIAL SKILLS PROGRAM	A211013610	0	5,000	5,000	0	0.00%
SAL-PROF ASSIST-MUSIC EVENTS	A2110174	1,200	1,200	1,200	0	0.00%
SAL-CHAPERONES (OTHER)	A2110175	3,000	3,000	3,000	0	0.00%
Total: Teacher Salaries - 7-12	*	4,200,400	3,956,550	4,153,000	196,450	4.97%
TEACHER SAL-SUBSTITUTES RHS	A2110140	90,000	90,000	90,000	0	0.00%
TEACHER SAL-SUBSTITUTES CLS	A2110140	70,000	70,000	70,000	0	0.00%
TEACHER SAL-SUBSTITUTES BMS	A2110140	60,000	60,000	60,000	0	0.00%
Total: Substitute Teacher Salaries	*	220,000	220,000	220,000	0	0.00%
TEACHER AIDES RHS	A211016010	180,000	184,100	202,300	18,200	9.89%
TEACHER AIDES CLS	A211016020	285,000	290,300	305,000	14,700	5.06%
TEACHER AIDES BMS	A211016030	130,000	131,600	137,500	5,900	4.48%
SAL-STUDENT PEER TUTORING	A211016310	700	700	700	0	0.00%
Total: Non-Instructional Salary	*	595,700	606,700	645,500	38,800	6.40%
EQUIPMENT - RHS - AIS	A21102001011	1,000	1,000	0	-1,000	-100.00%
EQUIPMENT - RHS - ART	A21102001012	1,000	4,600	0	-4,600	-100.00%
EQUIPMENT - RHS - ENGLISH	A21102001015	0	2,000	10,760	8,760	438.00%
EQUIPMENT - RHS - PHYS EDUC	A21102001018	2,000	2,000	3,200	1,200	60.00%
EQUIPMENT - RHS - HOME ECON	A21102001019	0	0	0	0	#N/A
EQUIPMENT - RHS - PLTW	A21102001020	0	1,000	1,000	0	0.00%
EQUIPMENT - RHS - MATH	A21102001021	1,000	1,000	1,000	0	0.00%
EQUIPMENT - RHS - CHORAL	A21102001022	1,550	0	0	0	#N/A
EQUIPMENT - RHS - INSTRUMENTAL	A21102001022	2,600	0	3,500	3,500	#N/A
EQUIPMENT - RHS - SCIENCE	A21102001023	880	0	0	0	#N/A

Rhinebeck Central School District

for 2021-22 Initial Proposed Budget

Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
EQUIPMENT - RHS - SOCIAL STUDIES	A21102001025	0	12,000	1,250	-10,750	-89.58%
Total: Equipment	*	10,030	23,600	20,710	-2,890	-12.25%
EQUIPMENT - CLS	A211020020	1,200	1,000	0	-1,000	-100.00%
Total: Equipment	*	1,200	1,000	0	-1,000	-100.00%
EQUIPMENT - BMS - LLL	A21102003024	1,400	1,800	1,800	0	0.00%
Total: Equipment	*	2,300	1,800	1,800	0	0.00%
Total: Equipment	**	13,530	26,400	22,510	-3,890	-14.73%
STUDENT RESOURCE OFFICER PGM	A2110413	17,500	17,500	21,000	3,500	20.00%
CONSULTANT EXPENSE	A211041520	500	500	500	0	0.00%
TUTORING SERVICES	A2110417	5,000	7,000	7,000	0	0.00%
TUTORING SERVICES - ONLINE	A211041710	0	5,000	5,000	0	0.00%
Total:Consultant Expense	*	23,000	30,000	33,500	3,500	11.67%
REPAIR & MAINT - RHS - ART	A21104021012	500	500	400	-100	-20.00%
REPAIR & MAINT - RHS - CHORAL	A21104021022	1,550	2,000	1,550	-450	-22.50%
REPAIR & MAINT - RHS - INSTRUMENT	A21104021022	3,500	3,500	3,500	0	0.00%
REPAIR & MAINT - RHS - SCIENCE	A21104021023	850	850	910	60	7.06%
Total:High School - REPAIR & MAINT	*	6,400	6,850	6,360	-490	-7.15%
REPAIR & MAINT - CLS	A211040220	1,800	1,800	1,800	0	0.00%
Total:CLS - REPAIR & MAINT	*	1,800	1,800	1,800	0	0.00%
REPAIR & MAINT - BMS	A21104023024	1,400	1,700	1,700	0	0.00%
Total:BMS - REPAIR & MAINT	*	1,400	1,700	1,700	0	0.00%
OTHER EXPENSES-RHS	A21104001010	500	3,000	5,000	2,000	66.67%
OTHER EXPENSES-AIS	A21104001011	200	200	0	-200	-100.00%
OTHER EXP-RHS-ART	A21104001012	800	800	800	0	0.00%
OTHER EXP-RHS-ENGLISH	A21104001015	1,000	1,000	4,700	3,700	370.00%
OTHER EXP-RHS-PHYS ED	A21104001018	1,880	1,515	1,515	0	0.00%
OTHER EXP-RHS-MATH	A21104001021	200	200	200	0	0.00%
OTHER EXPENSES-CHORAL	A21104001027	2,255	2,255	2,255	0	0.00%
OTHER EXP-RHS-MUSIC	A21104001022	2,600	2,600	2,600	0	0.00%
OTHER EXP-RHS-SOC. STUDIES	A21104001025	750	0	0	0	#N/A
Total:High School - Other	*	10,185	11,570	17,070	5,500	47.54%
OTHER EXP-CLS	A211040020	1,000	2,000	2,000	0	0.00%
OTHER EXP-CLS-MUSIC	A21104002022	1,000	1,000	1,000	0	0.00%
Total:CLSentry School - Other	*	2,000	3,000	3,000	0	0.00%
OTHER EXP-GRADE 6	A21104003006	2,450	2,525	1,600	-925	-36.63%
OTHER EXP-GRADE 7	A21104003007	1,400	1,500	1,500	0	0.00%
OTHER EXP-GRADE 8	A21104003008	400	800	600	-200	-25.00%
OTHER EXP-LANGUAGE	A21104003016	250	500	250	-250	-50.00%
OTHER EXP-LLL	A21104003024	2,730	3,245	2,400	-845	-26.04%
Total:Middle School - Other	*	7,230	8,570	6,350	-2,220	-25.90%
Total: Contractual Expenses	**	52,015	63,490	69,780	6,290	9.91%

Rhinebeck Central School District

for 2021-22 Initial Proposed Budget

Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
TUITION-NYS PUBLIC SCHOOLS	A2110471	40,000	20,000	20,000	0	0.00%
Total: Tuition	*	40,000	20,000	20,000	0	0.00%
TEXTBOOKS - NONPUBLIC	A21104800000	6,000	4,000	3,000	-1,000	-25.00%
TEXTBOOKS - CURRICULUM	A211048040	5,000	5,000	0	-5,000	-100.00%
Total: Textbooks	*	11,000	9,000	3,000	-6,000	-66.67%
TEXTBOOKS - HS-AIS	A21104801011	350	350	0	-350	-100.00%
TEXTBOOKS - HS-ART	A21104801012	700	700	700	0	0.00%
TEXTBOOKS - HS-ENGLISH	A21104801015	8,000	8,000	9,250	1,250	15.63%
TEXTBOOKS - HS-FOREIGN LANG.	A21104801016	978	2,025	0	-2,025	-100.00%
TEXTBOOKS - HS-HOME ECON.	A21104801019	2,000	0	0	0	#N/A
TEXTBOOKS - HS-MATH	A21104801021	3,880	6,000	0	-6,000	-100.00%
TEXTBOOKS - HS-MUSIC	A21104801022	0	2,000	2,000	0	0.00%
TEXTBOOKS - HS-SCIENCE	A21104801023	15,840	5,420	19,273	13,853	255.59%
TEXTBOOKS - HS-SOC. STUDIES	A21104801025	10,125	23,000	40,000	17,000	73.91%
TEXTBOOKS - RHS CHORAL	A21104801027	3,120	3,120	3,120	0	0.00%
Total: Textbooks	*	44,993	50,615	74,343	23,728	46.88%
TEXTBOOKS - CLS-K-5	A211048020	18,000	19,000	19,000	0	0.00%
TEXTBOOKS - CLS-GRADE 1	A21104802001	1,400	1,200	1,200	0	0.00%
TEXTBOOKS - CLS-GRADE 2	A21104802002	1,700	1,800	1,800	0	0.00%
TEXTBOOKS - CLS-GRADE 3	A21104802003	1,400	1,400	1,400	0	0.00%
TEXTBOOKS - CLS-GRADE 4	A21104802004	1,250	1,300	1,300	0	0.00%
TEXTBOOKS - CLS-GRADE 5	A21104802005	1,250	1,300	1,300	0	0.00%
Total: Textbooks	*	25,000	26,000	26,000	0	0.00%
TEXTBOOKS - GRADE 6	A21104803006	500	20,200	2,750	-17,450	-86.39%
TEXTBOOKS - GRADE 7	A21104803007	1,335	600	785	185	30.83%
TEXTBOOKS - GRADE 8	A21104803008	0	0	1,128	1,128	#N/A
TEXTBOOKS - LLL	A21104803024	1,447	1,000	1,000	0	0.00%
Total: Textbooks	*	3,282	21,800	5,663	-16,137	-74.02%
Total: Textbooks	**	84,275	107,415	109,006	1,591	1.48%
BOCES SERVICES	A2110490	141,500	249,000	249,000	0	0.00%
Total: BOCES Services	*	141,500	249,000	249,000	0	0.00%
SUPPLIES - RHS - AIS	A21104501011	600	600	0	-600	-100.00%
SUPPLIES-RHS-ART	A21104501012	16,000	16,000	16,000	0	0.00%
SUPPLIES-RHS-ENGLISH	A21104501015	500	1,000	1,980	980	98.00%
SUPPLIES-RHS-PHYS EDUC	A21104501018	7,600	6,745	5,544	-1,201	-17.81%
SUPPLIES-RHS-HOME ECON	A21104501019	5,465	5,465	5,465	0	0.00%
SUPPLIES-RHS-PLTW	A21104501020	1,000	6,000	4,000	-2,000	-33.33%
SUPPLIES-RHS-MATH	A21104501021	460	920	900	-20	-2.17%
SUPPLIES-RHS-MUSIC	A21104501022	2,000	2,000	2,000	0	0.00%
SUPPLIES-RHS-SCIENCE	A21104501023	8,510	9,620	9,620	0	0.00%
SUPPLIES-RHS-SOC STUDIES	A21104501025	750	800	800	0	0.00%
SUPPLIES - RHS - CHORAL	A21104501027	2,250	2,250	2,175	-75	-3.33%
SUPPLIES - CURRICULUM	A211045040	15,000	0	5,000	5,000	#N/A
SUPPLIES - STOREROOM	A211045050	50,000	50,000	50,000	0	0.00%
Total: Materials & Supplies	*	110,135	101,400	103,484	2,084	2.06%

Rhinebeck Central School District

for 2021-22 Initial Proposed Budget

Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
SUPPLIES - CLS	A211045020	21,000	32,000	32,000	0	0.00%
SUPPLIES - CLS ART	A21104502012	3,500	3,600	3,600	0	0.00%
SUPPLIES - CLS PHYS EDUC	A21104502018	1,800	1,800	1,800	0	0.00%
SUPPLIES - CLS MUSIC	A21104502022	3,000	3,000	3,000	0	0.00%
SUPPLIES - CLS SCIENCE	A21104502023	3,000	3,000	3,000	0	0.00%
Total: Materials & Supplies	*	32,300	43,400	43,400	0	0.00%
GEN SUPPL-BMS-AV	A21104503035	300	150	0	-150	-100.00%
SUPPLIES - BMS - GRADE 6	A21104503006	2,000	2,000	1,680	-320	-16.00%
SUPPLIES - BMS - GRADE 7	A21104503007	1,850	1,750	1,700	-50	-2.86%
SUPPLIES - BMS - GRADE 8	A21104503008	2,700	2,700	1,900	-800	-29.63%
SUPPLIES - BMS - LANGUAGE	A21104503016	365	750	500	-250	-33.33%
SUPPLIES - BMS - LLL	A21104503024	19,497	20,110	15,236	-4,874	-24.24%
TEST SUPPLIES - CURRICULUM	A211045040	450	450	450	0	0.00%
Total: Materials & Supplies	*	27,162	27,910	21,466	-6,444	-23.09%
Total: Materials & Supplies	**	169,597	172,710	168,350	-4,360	-2.52%
Total: Regular School	***	8,982,332	8,807,965	9,159,646	351,681	3.99%

Programs for Students with Disabilities

SPEC ED TEACHER - RHS	A225015010	310,000	232,500	234,300	1,800	0.77%
SPEC ED TEACHER - CLS	A225015020	672,000	539,500	552,300	12,800	2.37%
SPEC ED TEACHER - BMS	A225015030	432,000	237,500	338,900	101,400	42.69%
SPEC ED TEACHING ASST - RHS	A225015310	34,500	76,000	70,600	-5,400	-7.11%
SPEC ED TEACHING ASST - CLS	A225015320	228,000	242,500	153,500	-89,000	-36.70%
SPEC ED TEACHING ASST - BMS	A225015330	138,000	102,700	159,700	57,000	55.50%
MENTORS - RHS	A225015110	14,000	0	0	0	#N/A
MENTORS - CLS	A225015120	0	0	0	0	#N/A
MENTORS - BMS	A225015130	0	7,000	2,700	-4,300	-61.43%
HOME TUTORING - RHS	A225015210	10,000	40,000	30,000	-10,000	-25.00%
HOME TUTORING - CLS	A225015220	7,500	7,500	15,000	7,500	100.00%
HOME TUTORING - BMS	A225015230	7,500	7,500	15,000	7,500	100.00%
Total: Instructional Salary	*	1,853,500	1,492,700	1,572,000	79,300	5.31%
MONITORS - RHS	A225016010	12,500	12,300	53,500	41,200	334.96%
MONITORS - CLS	A225016020	58,500	59,700	37,600	-22,100	-37.02%
MONITORS - BMS	A225016030	88,500	87,600	51,700	-35,900	-40.98%
MONITORS - OOD	A225016041	0	0	25,000	25,000	#N/A
Total: Non-Instructional Salary	*	159,500	159,600	167,800	8,200	5.14%
EQUIPMENT - RCSD	A225020040	3,000	20,000	20,000	0	0.00%
Total: Equipment	*	3,000	20,000	20,000	0	0.00%
OTHER EXPENSES-CLS	A225040020	0	0	0	0	#N/A
TRAVEL&CONFERENCE-RHS	A225040110	300	300	300	0	0.00%
TRAVEL&CONFERENCE-CLS	A225040120	300	300	300	0	0.00%
TRAVEL&CONFERENCE-BMS	A225040130	300	300	300	0	0.00%
MAINT/LEASE-COPIER	A225040300	7,600	0	0	0	#N/A

Rhinebeck Central School District

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Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
CONSULTANT EXP-EVALUATIONS	A2250441	10,000	10,000	10,000	0	0.00%
TUTORING	A2250442	5,000	5,000	5,000	0	0.00%
OCCUP/PHYSICAL THERAPY	A2250444	130,000	130,000	130,000	0	0.00%
OTHER EXPENSES-RHS	A225047910	0	0	0	0	#N/A
Total: Contractual Expenses	*	153,500	145,900	145,900	0	0.00%
TUITION-OTHER	A2250472	1,145,000	1,350,000	1,105,000	-245,000	-18.15%
Total: Tuition	*	1,145,000	1,350,000	1,105,000	-245,000	-18.15%
TEXTBOOKS - RHS	A225048010	250	250	250	0	0.00%
TEXTBOOKS - CLS	A225048020	250	250	250	0	0.00%
TEXTBOOKS - BMS	A225048030	0	0	0	0	#N/A
Total: Textbooks	*	500	500	500	0	0.00%
BOCES SERVICES	A2250490	420,000	390,000	430,000	40,000	10.26%
Total: BOCES Services	*	420,000	390,000	430,000	40,000	10.26%
SUPPLIES - ESL	A225045000	600	600	600	0	0.00%
SUPPLIES - RHS	A225045010	1,000	4,000	4,000	0	0.00%
SUPPLIES - CLS	A225045020	1,800	4,800	4,800	0	0.00%
SUPPLIES - BMS	A225045030	1,000	4,000	4,000	0	0.00%
TEST MATERIALS - CLS	A225051220	500	500	500	0	0.00%
TEST MATERIALS - BMS	A225051230	1,000	1,000	1,000	0	0.00%
Total: Materials & Supplies	*	5,900	14,900	14,900	0	0.00%
Total: Programs for Students with Disabilities	**	3,740,900	3,573,600	3,456,100	-117,500	-3.29%

Programs for English Language Learners

TEACHER SAL - ENL	A225915040	0	218,000	146,500	-71,500	-32.80%
Total: Instructional Salary	*	0	218,000	146,500	-71,500	-32.80%
GENERAL SUPPLIES - ENL	A225945040	0	0	0	0	#N/A
Total: Materials & Supplies	*	0	0	0	0	#N/A
BOCES SERVICES	A2259490	0	0	0	0	#N/A
Total: BOCES Services	*	0	0	0	0	#N/A
Total: Programs for ELL	**	0	218,000	146,500	-71,500	-32.80%

Occupational Education

BOCES SERVICES	A228049010	312,650	261,200	235,000	-26,200	-10.03%
Total: BOCES Services	*	312,650	261,200	235,000	-26,200	-10.03%
Total: Occupational Education Grades 10-12	**	312,650	261,200	235,000	-26,200	-10.03%

Rhinebeck Central School District

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Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
<u>Teaching - Special Schools</u>						
TEACHER SALARY	A2330150	0	0	28,800	28,800	#N/A
Total: Instructional Salary	*	0	0	28,800	28,800	#N/A
NON-INSTRUCTIONAL SALARY	A2330160	0	0	1,000	1,000	#N/A
Total: Non-Instructional Salary	*	0	0	1,000	1,000	#N/A
Total: Teaching - Special Schools	**	0	0	29,800	29,800	#N/A
Total: Teaching	***	13,035,882	12,860,765	13,027,046	166,281	1.29%
<u>School Library & Audiovisual</u>						
LIBRARIAN - RHS	A261015010	63,300	65,811	64,600	-1,211	-1.84%
LIBRARIAN - CLS	A261015020	76,000	78,100	81,400	3,300	4.23%
LIBRARIAN - BMS	A261015030	43,000	45,579	48,400	2,821	6.19%
Total: Instructional Salary	*	182,300	189,490	194,400	4,910	2.59%
CLERICAL - RHS	A261016010	24,500	25,143	26,400	1,257	5.00%
CLERICAL - CLS	A261016020	51,000	52,450	53,600	1,150	2.19%
CLERICAL - BMS	A261016030	18,500	18,857	19,800	943	5.00%
Total: Non-Instructional Salary	*	94,000	96,450	99,800	3,350	3.47%
LIBRARY AUTOMATION SOFTWARE	A261046040	3,500	3,400	3,500	100	2.94%
OTHER EXPENSES-RHS	A261040010	100	100	100	0	0.00%
OTHER EXPENSES-CLS	A261040020	1,100	1,100	1,100	0	0.00%
Total: Contractual Expenses	*	4,700	4,600	4,700	100	2.17%
PERIODICALS-RHS	A261048210	1,450	1,450	725	-725	-50.00%
PERIODICALS-CLS	A261048220	1,000	1,500	1,500	0	0.00%
PERIODICALS-BMS	A261048230	0	0	725	725	#N/A
Total: Periodicals	*	2,450	2,950	2,950	0	0.00%
BOCES SERVICES	A2610490	27,295	26,600	30,000	3,400	12.78%
Total: BOCES Services	*	27,295	26,600	30,000	3,400	12.78%
GENERAL SUPPLIES-RHS	A261045010	500	500	500	0	0.00%
GENERAL SUPPLIES-CLS	A261045020	2,500	2,500	2,500	0	0.00%
GENERAL SUPPLIES-BMS	A261045030	0	0	0	0	#N/A
FILMS-CLS	A261045120	0	0	0	0	#N/A
Total: Materials & Supplies	*	3,000	3,000	3,000	0	0.00%
LIBRARY BOOKS-RHS	A261046010	17,000	17,000	8,500	-8,500	-50.00%
LIBRARY BOOKS-BMS	A261046030	0	0	8,500	8,500	#N/A
LIBRARY BOOKS-CLS	A261046020	9,000	9,000	9,000	0	0.00%
Total: State Aided Library Materials	*	26,000	26,000	26,000	0	0.00%
Total: School Library & Audiovisual	**	339,745	349,090	360,850	11,760	3.37%

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Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
<u>Computer Assisted Instruction</u>						
DIRECTOR OF TECHNOLOGY	A2630150	131,855	140,605	142,855	2,250	1.60%
Total: Instructional Salary	*	131,855	140,605	142,855	2,250	1.60%
EQUIPMENT - RCSD	A263020050	85,000	356,700	240,000	-116,700	-32.72%
Total: Equipment	*	85,000	356,700	240,000	-116,700	-32.72%
REPAIR & MAINTENANCE - RCSD	A263040250	22,000	25,000	25,000	0	0.00%
TRAVEL & CONF - RCSD	A263040150	1,000	2,000	2,000	0	0.00%
OTHER EXPENSES - RCSD	A263040050	11,000	15,000	25,000	10,000	66.67%
Total: Contractual Expenses	*	34,000	42,000	52,000	10,000	23.81%
BOCES SERVICES	A2630490	269,550	333,500	235,000	-98,500	-29.54%
Total: BOCES Services	*	269,550	333,500	235,000	-98,500	-29.54%
SUPPLIES - RCSD	A263045050	15,000	20,000	20,000	0	0.00%
Total: Materials & Supplies	*	15,000	20,000	20,000	0	0.00%
SOFTWARE - RCSD	A263046050	27,500	46,000	45,000	-1,000	-2.17%
Total: State Aided Computer Software	*	27,500	46,000	45,000	-1,000	-2.17%
Total: Computer-Assisted Instruction	**	562,905	938,805	734,855	-203,950	-21.72%
Total: Instructional Media	***	902,650	1,287,895	1,095,705	-192,190	-14.92%

Attendance

CLERICAL - RHS	A280516010	42,500	44,500	26,800	-17,700	-39.78%
CLERICAL - BMS	A280516030	0	0	19,800	19,800	#N/A
Total: Non-Instructional Salary	*	42,500	44,500	46,600	2,100	4.72%
EQUIPMENT - RHS	A280520010	500	370	0	-370	-100.00%
Total: Equipment	*	500	370	0	-370	-100.00%
BOCES SERVICES	A280549040	49,000	49,300	49,300	0	0.00%
Total: BOCES Services	*	49,000	49,300	49,300	0	0.00%
SUPPLIES	A280545010	2,500	3,000	3,000	0	0.00%
Total: Materials & Supplies	*	2,500	3,000	3,000	0	0.00%
Total: Attendance - Regular School	**	94,500	97,170	98,900	1,730	1.78%

Guidance

GUIDANCE - RHS	A281015010	240,000	242,800	248,200	5,400	2.22%
GUIDANCE - CLS	A281015020	0	0	68,800	68,800	#N/A
GUIDANCE - BMS	A281015030	115,000	123,300	124,600	1,300	1.05%
MENTORS - CLS	A281015120	0	0	2,700	2,700	#N/A
Total: Instructional Salary	*	355,000	366,100	444,300	78,200	21.36%

Rhinebeck Central School District

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Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
CLERICAL - RHS	A281016010	128,500	103,800	109,300	5,500	5.30%
CLERICAL - BMS	A281016030	45,700	46,600	48,900	2,300	4.94%
Total: Non-Instructional Salary	*	174,200	150,400	158,200	7,800	5.19%
CONTR EXP-REP/MAINT-RHS-COPIER	A281040310	4,300	0	0	0	#N/A
OTHER EXPENSES-RHS	A281040010	500	500	500	0	0.00%
OTHER CONTR EXP-BMS	A281040030	1,500	1,500	1,500	0	0.00%
Total: Contractual Expenses	*	6,300	2,000	2,000	0	0.00%
BOCES SERVICES	A2810490	6,700	7,000	7,000	0	0.00%
Total: Textbooks	*	6,700	7,000	7,000	0	0.00%
GENERAL SUPPLIES-RHS	A281045010	1,500	2,500	2,500	0	0.00%
GENERAL SUPPLIES-BMS	A281045030	200	200	200	0	0.00%
STANDARD TEST SUPPL-RHS	A281051210	750	750	750	0	0.00%
Total: Materials & Supplies	*	2,450	3,450	3,450	0	0.00%
Total: Guidance	**	544,650	528,950	614,950	86,000	16.26%

Health Services

SALARIES-RHS-HEALTH	A281516010	48,500	49,600	51,900	2,300	4.64%
SALARIES-CLS-HEALTH	A281516020	131,000	132,300	187,900	55,600	42.03%
SALARIES-BMS-HEALTH	A281516030	35,500	35,900	37,500	1,600	4.46%
Total: Non-Instructional Salary	*	215,000	217,800	277,300	59,500	27.32%
EQUIPMENT-RHS	A281520010	2,700	0	0	0	#N/A
EQUIPMENT-CLS	A281520020	0	0	0	0	#N/A
Total: Equipment	*	2,700	0	0	0	#N/A
HEALTH SERVICES - OTHER DISTRICTS	A2815400	50,000	45,000	45,000	0	0.00%
OTHER EXP-PHYSICIAN SVCS	A281540000	12,000	32,000	27,000	-5,000	-15.63%
OTHER EXPENSES-RHS	A281540010	190	190	190	0	0.00%
OTHER EXPENSES-CLS	A281540020	300	300	300	0	0.00%
OTHER EXPENSES-BMS	A281540030	400	400	2,790	2,390	597.50%
TRAVEL-CONF-RHS	A281540110	160	160	160	0	0.00%
TRAVEL-CONF-CLS	A281540120	300	300	300	0	0.00%
TRAVEL-CONF-BMS	A281540130	0	0	0	0	#N/A
Total: Contractual Expenses	*	63,350	78,350	75,740	-2,610	-3.33%
GEN. SUPPLIES-RHS	A281545010	1,000	1,000	1,000	0	0.00%
GEN. SUPPLIES-CLS	A281545020	1,500	1,500	1,500	0	0.00%
GEN. SUPPLIES-BMS	A281545030	300	300	300	0	0.00%
GEN. SUPPLIES-AED	A2815450400	3,000	3,000	3,000	0	0.00%
Total: Materials & Supplies	*	5,800	5,800	5,800	0	0.00%
Total: Health Services	**	286,850	301,950	358,840	56,890	18.84%

Rhinebeck Central School District

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Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
<u>Psychological Services</u>						
SALARY-PSYCHOLOGIST SERVICES	A2820150	169,100	175,000	179,500	4,500	2.57%
Total: Instructional Salary	*	169,100	175,000	179,500	4,500	2.57%
TRAVEL & CONF	A2820401	300	300	300	0	0.00%
Total: Contractual Expenses	*	300	300	300	0	0.00%
TESTING SUPPLIES	A2820451	700	700	700	0	0.00%
Total: Materials & Supplies	*	700	700	700	0	0.00%
Total: Psychological Services	**	170,100	176,000	180,500	4,500	2.56%
<u>Social Work Services</u>						
TEACHER SAL-SOCIAL WORKER	A2825150	133,000	146,400	162,400	16,000	10.93%
Total: Instructional Salary	*	133,000	146,400	162,400	16,000	10.93%
EQUIPMENT	A2825200	500	500	0	-500	-100.00%
Total: Equipment	*	500	500	0	-500	-100.00%
OTHER EXPENSES - BMS	A282540030	0	500	500	0	0.00%
Total: Contractual Expenses	*	0	500	500	0	0.00%
GENERAL SUPPLIES - BMS	A282545030	500	500	500	0	0.00%
GENERAL SUPPLIES - CLS	A282545020	500	500	500	0	0.00%
Total: Materials & Supplies	*	1,000	1,000	1,000	0	0.00%
Total: Social Work Services	**	134,500	148,400	163,900	15,500	10.44%
<u>Pupil Personnel Services</u>						
TEACHER SAL - SPEECH	A2830150	0	187,000	192,300	5,300	2.83%
Total: Instructional Salary	*	0	187,000	192,300	5,300	2.83%
GENERAL SUPPLIES	A2830450	0	0	0	0	#N/A
Total: Materials & Supplies	*	0	0	0	0	#N/A
Total: Pupil Personnel Services	**	0	187,000	192,300	5,300	2.83%
<u>Co-Curricular Services</u>						
TEACHER SAL - CO-CURRICULAR	A2850150	59,000	85,000	85,000	0	0.00%
Total: Instructional Salary	*	59,000	85,000	85,000	0	0.00%
OTHER EXPENSES - RHS	A285040010	4,400	3,000	3,000	0	0.00%
Total: Contractual Expenses	*	4,400	3,000	3,000	0	0.00%
GENERAL SUPPLIES - RHS	A285045010	2,500	4,000	4,000	0	0.00%
Total: Materials & Supplies	*	2,500	4,000	4,000	0	0.00%
Total: Co-Curricular Services	**	65,900	92,000	92,000	0	0.00%

Rhinebeck Central School District

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Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
<u>Interscholastic Athletics</u>						
TEACHER SAL-COACHES	A2855150	155,000	165,000	167,500	2,500	1.52%
CHAPERONES-SPORTS ACTIVITY	A2855170	31,000	33,000	33,000	0	0.00%
Total: Instructional Salary	*	186,000	198,000	200,500	2,500	1.26%
NON-INSTRUCTIONAL SALARY	A2855160	0	48,700	51,200	2,500	5.13%
Total: Non-Instructional Salary	*	0	48,700	51,200	2,500	5.13%
EQUIPMENT	A2855200	2,500	2,500	5,000	2,500	100.00%
Total: Equipment	*	2,500	2,500	5,000	2,500	100.00%
OTHER EXPENSES	A2855400	89,080	49,080	52,000	2,920	5.95%
TRAVEL & CONF	A2855401	4,500	4,500	4,500	0	0.00%
SERVICE CONTRACTS	A2855402	1,500	1,500	1,500	0	0.00%
Total: Contractual Expenses	*	95,080	55,080	58,000	2,920	5.30%
BOCES SERVICES	A2855490	54,000	61,800	63,800	2,000	3.24%
Total: BOCES Services	*	54,000	61,800	63,800	2,000	3.24%
GENERAL SUPPLIES	A2855450	12,500	15,000	15,000	0	0.00%
OTHER EXP-UNIFORMS	A2855452	8,000	10,000	10,000	0	0.00%
Total: Materials & Supplies	*	20,500	25,000	25,000	0	0.00%
Total: Interscholastic Athletics	**	358,080	391,080	403,500	12,420	3.18%
Total: Pupil Services	***	1,654,580	1,922,550	2,104,890	182,340	9.48%
Total: Instruction	*****	17,260,411	17,881,674	18,060,447	178,773	1.00%

District Transportation Services

SAL-TRANSP. SUPVR. OFFICE	A5510150	8,320	8,425	8,580	155	1.84%
Total: Instructional Salary	*	8,320	8,425	8,580	155	1.84%
SAL-CLERICAL-TRANSP. OFFICE	A5510160	28,300	33,300	35,250	1,950	5.86%
Total: Non-Instructional Salary	*	28,300	33,300	35,250	1,950	5.86%
OTHER EXPENSE-COMPUTERIZED ROUTING	A5510400	5,000	4,000	3,700	-300	-7.50%
Total: Contractual Expenses	*	5,000	4,000	3,700	-300	-7.50%
TRANSP SUPP-GASOLINE	A5510571	90,000	70,000	60,000	-10,000	-14.29%
Total: Materials & Supplies	*	90,000	70,000	60,000	-10,000	-14.29%
Total: District Transportation Services	**	131,620	115,725	107,530	-8,195	-7.08%

Contract Transportation

FIELD TRIPS-MUSIC	A55404201022	4,700	4,700	8,050	3,350	71.28%
TRANSP-FIELD TRIPS-RHS	A554042010	4,000	5,000	5,000	0	0.00%
TRANSP-FIELD TRIPS-RHS-MUSIC	A55404201022	2,000	3,350	0	-3,350	-100.00%
TRANSP-FIELD TRIPS-CLS	A554042020	8,000	8,000	8,000	0	0.00%

Rhinebeck Central School District

for 2021-22 Initial Proposed Budget

Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
TRANSP-FIELD TRIPS-BMS	A554042030	3,000	3,600	3,600	0	0.00%
TRANSP-ATHLETIC TRIPS	A554042040	117,000	103,000	103,000	0	0.00%
TRANSP-SPECIAL SCHOOL	A554042050	0	0	12,800	12,800	#N/A
TRANSP-RESIDENT	A554042060	876,000	888,000	968,500	80,500	9.07%
TRANSP-HANDICAPPED	A554042080	510,000	522,100	518,200	-3,900	-0.75%
TRANSP-NONPUBLIC	A554042090	240,000	243,900	208,850	-35,050	-14.37%
Total: Contractual Expenses	*	1,764,700	1,781,650	1,836,000	54,350	3.05%
BOCES TRANSPORTATION	A5581490	35,000	25,000	25,000	0	0.00%
Total: Transportation Services from BOCES	*	35,000	25,000	25,000	0	0.00%
Total: Contract Transportation	**	1,799,700	1,806,650	1,861,000	54,350	3.01%
Total: Pupil Transportation	***	1,931,320	1,922,375	1,968,530	46,155	2.40%

Civic Activities

CONTRACT EXPENSE - AUDITORIUM	A8060479	3,000	3,000	3,000	0	0.00%
Total: Contractual Expenses	*	3,000	3,000	3,000	0	0.00%
Total: Civic Activities	**	3,000	3,000	3,000	0	0.00%

Employee Benefits

NYS EMPL RETIREMENT SYSTEM	A9010800	485,000	500,000	565,000	65,000	13.00%
Total: State Retirement	*	485,000	500,000	565,000	65,000	13.00%
NYS TEACHER RETIREMENT SYSTEM	A9020800	1,230,000	1,261,800	1,265,000	3,200	0.25%
Total: Teachers Retirement	*	1,230,000	1,261,800	1,265,000	3,200	0.25%
SOCIAL SECURITY	A9030800	1,210,000	1,251,950	1,330,000	78,050	6.23%
Total: Social Security	*	1,210,000	1,251,950	1,330,000	78,050	6.23%
BOCES-ADM CHGS-WRKRS COMP	A9040490	3,800	4,100	4,100	0	0.00%
WORKERS COMP INSURANCE	A9040800	170,000	135,000	120,000	-15,000	-11.11%
Total: Workers' Compensation	*	173,800	139,100	124,100	-15,000	-10.78%
LIFE INSURANCE	A9045800	1,800	1,800	3,000	1,200	66.67%
Total: Life Insurance	*	1,800	1,800	3,000	1,200	66.67%
UNEMPLOYMENT INSURANCE	A9050800	0	0	0	0	#N/A
Total: Unemployment Insurance	*	0	0	0	0	#N/A
HEALTH INSURANCE	A9060800	6,665,400	6,664,350	6,830,000	165,650	2.49%
Total: Hospital and Medical Insurance	*	6,665,400	6,664,350	6,830,000	165,650	2.49%
UNION WELFARE BENEFITS	A9070800	310,000	296,850	303,360	6,510	2.19%
Total: Union Welfare Benefits	*	310,000	296,850	303,360	6,510	2.19%
EMPLOYEE ASSIST PRGM-BOCES	A9089490	5,000	4,800	4,800	0	0.00%
ANIE EDUCATION REIMBURSEMENT	A9089800	3,500	3,500	3,500	0	0.00%
DISTRICT-TSA	A9089801	3,000	2,500	2,200	-300	-12.00%
RTA SUMMER STUDY GRANTS	A9089802	9,000	9,000	9,000	0	0.00%

Rhinebeck Central School District

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Account Name	Account Code	2019-20 Budget	2020-21 Budget	Initial Proposed Budget	Budget to Budget	Percent
RAA EDUCATION REIMBURSEMENT	A9089805	3,000	3,000	3,000	0	0.00%
Total: Other Benefits	*	23,500	22,800	22,500	-300	-1.32%
Total: Employee Benefits	**	10,099,500	10,138,650	10,442,960	304,310	3.00%

Debt Service

PRIN-SER BONDS - EXCEL 2009	A9711602	20,000	20,000	20,000	0	0.00%
PRIN-SER BONDS - REFUNDING BOND	A9711603	1,180,000	1,230,000	610,000	-620,000	-50.41%
PRIN-SER BONDS - @12.018m PROJECT	A9711604	0	0	579,160	579,160	#N/A
PRIN-SER BONDS - BOCES CAPITAL	A9711605	66,240	0	35,640	35,640	#N/A
INT-SER BONDS-EXCEL 2009	A9711702	4,960	4,060	3,060	-1,000	-24.63%
INT-SER BONDS - REFUNDING BOND	A9711703	440,494	393,294	344,094	-49,200	-12.51%
INT-SER BONDS - \$12.018m PROJECT	A9711704	450,000	0	394,421	394,421	#N/A
INT-SER BONDS - BOCES CAPITAL	A9711705	5,500	0	28,722	28,722	#N/A
Total: Serial Bonds - School Construction	*	2,167,194	1,647,354	2,015,097	367,743	22.32%
PRIN-BAN-\$12.018M PROJECT	A9731600	0	378,194	0	-378,194	-100.00%
INT-BAN-\$12.018M PROJECT	A9731700	0	170,000	0	-170,000	-100.00%
Total: Bond Anticiaption Notes - School Constru	*	0	548,194	0	-548,194	-100.00%
PRIN-BAN-BOCES CAPITAL	A9733600	0	45,000	0	-45,000	-100.00%
INT-BAN-BOCES CAPITAL	A9733700	0	15,678	0	-15,678	-100.00%
Total: Bond Anticiaption Notes - BOCES	*	0	60,678	0	-60,678	-100.00%
INSTALL PURCH-PRINCIPAL-EPC 2007	A9789601	60,100	61,534	63,003	1,469	2.39%
INSTALL PURCH-INTEREST-EPC 2007	A9789701	4,786	3,352	1,884	-1,468	-43.79%
Total: Energy Performance Contract	*	64,886	64,886	64,887	1	0.00%
Total: Debt Service	**	2,232,080	2,321,112	2,079,984	-241,128	-10.39%

Interfund Transfers

TRANSFER TO SCHOOL LUNCH FUND	A9901930	15,000	15,000	15,000	0	0.00%
TRANSFER TO SPECIAL AID FUND	A9901950	57,000	57,000	65,000	8,000	14.04%
Total: Transfer to Other Funds	*	72,000	72,000	80,000	8,000	11.11%
Total: Interfund Transfers	**	72,000	72,000	80,000	8,000	11.11%
Total: Undistributed	***	12,403,580	12,531,762	12,602,944	71,182	0.57%
GRAND TOTALS		<u>35,005,961</u>	<u>36,182,065</u>	<u>36,268,147</u>	<u>86,082</u>	<u>0.24%</u>

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	Account Code	2018-19 Budget	2019-20 Budget	2020-21 Budget	2021-22 Budget	Budget to Budget	Percentage
Real Property Taxes & Tax Items							
REAL PROPERTY TAXES	A1001	28,813,229	29,860,484	30,735,859	31,665,419	929,560	3.02%
PAYMENTS IN LIEU OF TAXES	A1081	20,706	21,948	23,265	24,661	1,396	6.00%
STAR TAX RELIEF REIMBURSEMENT	A1085	0	0	0	0	0	#DIV/o!
INTEREST & PENALTIES ON PROP. TAXES	A1090	50,000	50,000	50,000	50,000	0	0.00%
Total:Real Property Taxes & Tax Items	*	28,883,935	29,932,432	30,809,124	31,740,080	930,956	3.02%
Charges for Services							
NON-RESIDENT TUITION	A1311	25,000	75,000	75,000	25,000	-50,000	-66.67%
OTHER CHARGES FOR SCHOOLS	A1489	0	0	15,000	25,000	10,000	66.67%
Total:Charges for Services	*	25,000	75,000	90,000	50,000	-40,000	-44.44%
Use of Money & Property							
INTEREST & EARNINGS	A2401	30,000	100,000	50,000	15,000	-35,000	-70.00%
RENTAL OF REAL PROPERTY-INDIVIDUALS	A2410	12,000	10,000	10,000	5,000	-5,000	-50.00%
Total:Use of Money & Property	*	42,000	110,000	60,000	20,000	-40,000	-66.67%
Sale of Property & Compensation for Loss							
SALE OF SCRAP & EXCESS MATERIALS	A2650	0	0	0	10,000	10,000	#DIV/o!
INSURANCE RECOVERIES-OTHER	A2680	25,000	20,000	15,000	10,000	-5,000	-33.33%
OTHER COMPENSATION FOR LOSS	A2690	0	0	0	0	0	#DIV/o!
Total:Sale of Property & Compensation for Loss	*	25,000	20,000	15,000	20,000	5,000	33.33%
Miscellaneous							
REFUND OF BOCES AIDED SERVICES	A2701	100,000	100,000	100,000	125,000	25,000	25.00%
REFUND OF PRIOR YEAR EXPENSE-OTHER	A2703	30,000	30,000	30,000	20,000	-10,000	-33.33%
GIFTS AND DONATIONS	A2705	0	0	150,000	0	-150,000	-100.00%
OTHER UNCLASSIFIED REVENUES	A2770	8,000	8,000	8,000	5,000	-3,000	-37.50%
Total:Miscellaneous	*	138,000	138,000	288,000	150,000	-138,000	-47.92%

Rhinebeck Central School District

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	Account Code	2018-19 Budget	2019-20 Budget	2020-21 Budget	2021-22 Budget	Budget to Budget	Percentage
State Aid							
BASIC FORMULA	A3101A	2,880,913	3,048,937	3,054,820	1,946,919	-1,107,901	-36.27%
EXCESS COST AID	A3101B	225,000	206,214	209,849	198,438	-11,411	-5.44%
LOTTERY AID	A3102	0	0	0	0	0	#DIV/o!
BOCES	A3103	443,059	421,446	430,384	428,238	-2,146	-0.50%
TEXTBOOKS	A3260	64,133	83,932	79,423	58,134	-21,289	-26.80%
COMPUTER SOFTWARE AID	A3262	16,313	0	0	15,280	15,280	#DIV/o!
COMPUTER HARDWARE AID	A3262	0	0	465	0	-465	-100.00%
LIBRARY LOAN PROGRAM AID	A3263	6,806	0	0	6,375	6,375	#DIV/o!
OTHER STATE AID	A3289	100,000	0	73,000	0	-73,000	-100.00%
Total: State Aid	*	3,736,224	3,760,529	3,847,941	2,653,384	-1,194,557	-31.04%
Federal Aid							
COVID-19 SUPPLEMENTAL STIMULUS	A4600	0	0	0	684,683	684,683	#DIV/o!
MEDICAID REIMBURSEMENT	A4601	30,000	30,000	35,000	35,000	0	0.00%
Total: Federal Aid	*	30,000	30,000	35,000	719,683	684,683	1956.24%
Interfund Transfers							
INTERFUND TRANS-SPECIAL AID	A5031	10,000	10,000	7,000	5,000	-2,000	-28.57%
INTERFUND TRANSFER-DEBT SERVICE	A5050	80,000	80,000	80,000	60,000	-20,000	-25.00%
APPROPRIATED FUND BALANCE	A5990	950,000	850,000	950,000	850,000	-100,000	-10.53%
Total: Interfund Transfers	*	1,040,000	940,000	1,037,000	915,000	-122,000	-11.76%
GRAND TOTALS		<u>33,920,159</u>	<u>35,005,961</u>	<u>36,182,065</u>	<u>36,268,147</u>	<u>86,082</u>	<u>0.24%</u>
Tax Levy Limit					31,636,909		
Revenue Shortfall above Estimated Tax Levy Limit					28,510		

Rhinebeck Central School District 2021-2022 CALENDAR

SEPTEMBER 2021						
M	T	W	Th	F		
		1	SC	3		
6	7	SC	9	10		
13	14	15	16	17		
20	21	22	23	24		
27	28	29	30			

Sept.
2 Superintendent's Conference Day
6 Labor Day
7 Rosh Hashanah (begins at sundown 9/6)
8 Superintendent's Conference Day
9 School Begins
16 Yom Kippur (begins at sundown 9/15)

OCTOBER 2021						
M	T	W	Th	F		
				1		
4	5	6	7	8		
11	12	13	14	15		
18	19	20	21	22		
25	26	27	28	29		

Oct.
8 1st Qtr. Interim Reporting Ends
11 Columbus Day

NOVEMBER 2021						
M	T	W	Th	F		
1	2	3	4	5		
8	9	10	11	12		
15	16	17	18	19		
22	23	24	25	26		
29	30					

Nov.
11 Veterans' Day Observed
12 1st Qtr. Marking Period Ends
24 - 26 Thanksgiving Recess
25 Thanksgiving Day
28 Hanukkah (begins at sundown 11/28)

DECEMBER 2021						
M	T	W	Th	F		
	1	2	3			
6	7	8	9	10		
13	14	15	16	17		
20	21	22	23	24		
27	28	29	30	31		

Dec.
17 2nd Qtr. Interim Reporting Ends
24 - 31 Winter Recess
25 Christmas Day

JANUARY 2022						
M	T	W	Th	F		
	3	4	5	6	7	
10	11	12	13	14		
17	18	19	20	21		
24	25	26	27	28		
31						

Jan.
17 Martin Luther King Day
25-28 NYS Regents Exams
28 2nd Qtr. Marking Period Ends
28 1st Semester Ends

SUMMARY
Teachers: 17 20 18 17 20
Students: 15 20 17 17 20
* Required staff training

FEBRUARY 2022						
M	T	W	Th	F		
	1	2	3	4		
7	8	9	10	11		
14	15	16	17	SC		
21	22	23	24	25		
28						

Feb.
21 Presidents' Day
18 Superintendent's Conference Day

MARCH 2022						
M	T	W	Th	F		
	1	2	3	4		
7	8	9	10	11		
14	15	16	17	SC		
21	22	23	24	25		
28	29	30	31			

Mar.
4 3rd Qtr. Interim Reporting Ends

APRIL 2022						
M	T	W	Th	F		
				1		
4	5	6	7	8		
11	12	13	14	15		
18	19	20	21	22		
25	26	27	28	29		

Apr.
11-15 Spring Recess
15 Good Friday
15 Passover (begins at sundown 4/15)
15 3rd Qtr. Marking Period Ends
17 Easter Sunday

MAY 2022						
M	T	W	Th	F		
	2	3	4	5	6	
9	10	11	12	13		
16	17	18	19	20		
23	24	25	26	27		
30	31					

May
13 4th Qtr. Interim Reporting Ends
30 Memorial Day Observed

JUNE 2022						
M	T	W	Th	F		
		1	2	3		
6	7	8	9	10		
13	14	15	16	17		
20	21	22	23	24		
27	28	29	30			

June
14 4th Qtr. Marking Period Ends (RHS)
15 - 17 NYS Regents Exams
21 - 24 NYS Regents Exams
16 4th Qtr. Marking Period Ends (BMS)
24 Reg. Rating Day - Last Day of School
25 Commencement

If more than five (5) emergency days are needed, the makeup formula is as follows:
If only one day: 4/11
If three days: 4/11, 4/12, 4/13
If four days: 4/11, 4/12, 4/13, 4/14
If fewer than five (5) emergency days are needed, the added closure days areas follows:
If only one day: 4/18
If three days: 4/18, 5/27, 6/20
If four days: 4/18, 5/27, 6/20, 5/26

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[PREV](#)

[SECTION 23](#)

[Heretofore And Hereafter \(/Legislation/Laws/GCN/23/\)](#)

[NEXT](#)

[SECTION 24-A](#)

[Closing Of Banking Organizations On Saturday; Sunday,
Public Holiday Or Saturday Afternoon Banking
Transactions; Emergency Bank Holidays
\(/Legislation/Laws/GCN/24-A/\)](#)

Section 24

Public holidays; half-holidays

General Construction (GCN)

SHARE



The term public holiday includes the following days in each year: the first day of January, known as New Year's day; the third Monday of January, known as Dr. Martin Luther King, Jr. day; the twelfth day of February, known as Lincoln's birthday; the third Monday in February, known as Washington's birthday; the last Monday in May, known as Memorial day; the second Sunday in June, known as Flag day; the nineteenth day of June, known as Juneteenth; the fourth day of July, known as Independence day; the first Monday in September, known as Labor day; the second Monday in October, known as Columbus day; the eleventh day of November, known as Veterans' day; the fourth Thursday in November, known as Thanksgiving day; and the twenty-fifth day of December, known as Christmas day, and if any of such days except Flag day is Sunday, the next day thereafter; each general election day, and each day appointed by the president of the United States or by the governor of this state as a day of general thanksgiving, general fasting and prayer, or other general religious observances. The term half-holiday includes the period from noon to midnight of each Saturday which is not a public holiday.

KAREN S. SMYTHE
8 Park Avenue, Red Hook, NY 12571
karenstrain.smythe@gmail.com
845-224-6198 mobile

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January 27, 2021

CANDIDACY FOR NOMINATION TO THE DUTCHESS BOCES BOARD

It is my honor to submit my name for your consideration for Nomination to the Dutchess BOCES Board.

I am a Dutchess County native and my background is in business. I ran our family's construction firm, C.B. Strain & Son, for many years until we sold it in 2012. Subsequently I worked for a small non-profit in Hyde Park which supports an historic landscape and provides educational programs. I most recently ran for NYS Senate in 2018 & 2020.

I served on the board of the Mid-Hudson Children's Museum as they made their transition from donated space in the Poughkeepsie Mall to their current permanent location. I also served as a Trustee of Vassar College, my alma mater, for 5 years. I have served on the board of the Bardavon Opera House for over 18 years, including 4 years as President.

Education is the foundation of our society, our democracy, our communities. I believe that the most important work we can do is ensure that all our children have access to the best education and are offered every opportunity to find their paths to success. Dutchess BOCES serves an essential role in supporting our 13 school districts in providing this all important education.

I recognize the important role Dutchess BOCES plays in providing Special Education services and Professional Development programs, especially in this time of constrained budgets. I have a particular passion for Career and Technical Training. I know first-hand that the skilled trades offer excellent job opportunities and there is a need for these skills. I strongly support higher education and I also know it is not always the right path for every student or for every student right after high school.

Dutchess BOCES offers important services to the component districts. I see an opportunity to enhance the connection between all the districts and Dutchess BOCES to ensure that BOCES understands the needs of each district and that the districts understand the ways BOCES can add value and save money. As a board member, I would attend component district board meetings throughout the year to provide updates and receive feedback to enhance that connection.

I can bring my business knowledge, board experience, community connections, and dedication to the board of Dutchess BOCES. Having had to meet a budget throughout my business career while serving our clients and customers well, I have always looked for creative ways to add value. Especially in this moment, supporting all of our school districts in maximizing every dollar spent will be even more important. And, given the current construction project at BOCES, I can bring my expertise to the oversight of the completion of that project.

While I currently live in Red Hook, I grew up in the City of Poughkeepsie and lived in LaGrange for 14 years. And during my recent campaigns for State Senate, I made my way all over Dutchess County. It would be an honor to serve my community by serving on the Dutchess BOCES Board.

I humbly request your endorsement of my nomination.

Please feel free to contact me at karenstrain.smythe@gmail.com or 845-224-6198 with any questions.

Sincerely,

Karen

Karen Smythe

EDWARD L MCCORMICK

P O BOX 3207

POUGHKEEPSIE, NEW YORK 1603

edwardmccormick@hyasearch.com

845-485-1502

PROFESSIONAL EXPERIENCES:

>Founder and Chief Executive Officer of McCormick Consulting Services, Inc (MCS). MCS **specializes in strategic planning and executive searches for School Boards of Education**, Community based Not-for-Profits, as well as management services and training for New York State Government agencies and other statewide organizations.

>Participated in a number of successful searches, most recently, the search for Cambridge Public Schools Superintendent (MA), Maryland State Superintendent, Fenway High School Head of School (Boston), Beacon City Schools, Newark Public Schools, New Haven City Schools and New Paltz Principal(3) Search as an associate for HYA.

>Employed by IBM for 33 years, primarily in business and financial management.

>Executive Director, Family Partnership Center, Poughkeepsie, NY

EDUCATIONAL EXPERIENCE:

>Currently, Board member of the Arlington Central School District, Dutchess County (NY) as well as President and Board member of the Dutchess County BOCES Board

>Served as President of New York State School Board Association (NYSSBA).

>Served as Chairman of the National Caucus of Black School Board Members, and member of the Board of Directors of the National School Boards Association (NSBA),

> Served as Chair of the NYS Education Conference Board (NYSECB).

< Appointed by NYS Board of Regents to Chair the state takeover of Roosevelt School District (Long Island)

COMMUNITY EXPERIENCE:

>Served on the New York State (NYS) United Way Board

>Served as Chairperson, Dutchess/Ulster American Heart Association

>Served on the Boards of Healthquest, Dutchess County Economic Development, Patterns for Progress, Cornell Cooperative Extension and Association for Senior Citizens



Edward L. McCormick

EDWARD L MCCORMICK
P O BOX 3207
POUGHKEEPSIE, NEW YORK 1603

edwardmccormick@hyasearch.com

845-485-1502

845-264-1222 (Cell)

Albert Cousins

From: Whitney Druker
Sent: Thursday, February 11, 2021 2:06 PM
To: Diane Lyons; Jaclyn Savolainen; Jacqueline Raccuia; Mark Fleischhauer; Matthew Van Wormer; Megan Barbera; Stephen Jenkins
Cc: Albert Cousins; Tom Burnell
Subject: FW: REQUEST FOR BOCES NOMINATION AND SUPPORT
Attachments: McCormick Resume.docx

For your review.

From: Edward McCormick <edmccor@aol.com>
Sent: Thursday, February 11, 2021 2:05 PM
To: mflynn@acsdny.org; pologe.k@beaconk12.org; nancy.melilli@DCBOCES.ORG; nicole.wilkinson@doverschools.org; jmikula@hpcsd.org; cheryl.sprague@millbrookcsd.org; generosom@pcsdny.org; j.tomaine@ppcsd.org; btorres@poughkeepsieschools.org; emaskell@rhcsd.org; Whitney Druker <wdruker@rhinebeckcsd.org>; sandra.barbieri@sufsdny.org; alberta.pedro@wcsdny.org; tracy.trotter@webutuck.org
Subject: REQUEST FOR BOCES NOMINATION AND SUPPORT

(Please share with your respective Board members):

My Fellow Board members,

I am writing today to request your support for my nominations and vote for re-election to the BOCES Board of Trustees. It is indeed an honor to serve on the Board and represent the component districts in a wide range of activities that effect all school districts in Dutchess County. If elected, I will continue to address county wide issues with vigor and conviction. It is important that BOCES continue as a center of excellence and relevance by providing highest quality services possible for children. For us it cannot be a cliché, it has to be real, for like all Districts to many of our citizenry depend on us to excel each and everyday..

In addition, we will continue to help Districts address issues as result of the Pandemic both current and post pandemic. The impact of the disease as we all know is extremely devastating for families and children, impacting the way that services are provided. It is therefore an extension of our mandate to provide as much assistance as possible thru professional development and innovative strategies for teaching and learning. Rest assured that BOCES will embrace the challenge to ensure that we meet the high expectations of our communities and needs of our students.

I am attaching my resume for your review. And if you should have questions please call or email me at your convenience.

Thanks for all you do as well as the opportunity that I have been afforded to serve your District.

Edward L McCormick

845-264-1222 (C)

Albert Cousins

From: Whitney Druker
Sent: Wednesday, February 10, 2021 8:07 AM
To: Diane Lyons; Jaclyn Savolainen; Jacqueline Raccuia; Mark Fleischhauer; Matthew Van Wormer; Megan Barbera; Stephen Jenkins
Cc: Albert Cousins; Tom Burnell
Subject: FW: Dutchess BOCES Candidate

See below.

From: Kelly Lappan <kelly.lappan@gmail.com>
Sent: Wednesday, February 10, 2021 7:54 AM
Subject: Dutchess BOCES Candidate

Hello board clerks:

I was asked by Rob Rubin, who is running for a seat on the Dutchess BOCES board of education, to ask that you distribute the following note on his behalf to your respective board members.

Thank you,
Kelly

Kelly Lappan, Executive Director
Dutchess County School Boards Association

Dear Fellow Trustees,

Thank you for allowing me the privilege of representing you on our Dutchess County Board of Cooperative Educational Services (DCBOCES). I have tried to do just that. I have been to some of your board meetings and, to some degree, have succeeded. The COVID-19 pandemic put an end to that (at least temporarily). At some point this pandemic will end and I hope to be back at your meetings.

It is our children that use the DCBOCES and, as such, I believe it is important to provide them with a safe and modern physical plant as well as a competent staff. The DCBOCES is now in the process of upgrading their physical plant. Thank you for allowing us to do so by passing the building bond.

We have competent staff at DCBOCES as a result of the strong Administration and strong oversight of the Administration by the DCBOCES board. We've implemented programs to make their work even more effective.

As a DCBOARD member I have a vested interest in seeing that all of their students succeed. My wife is a retired reading teacher and I am a retired healthcare purchasing professional. We've both had to "think outside of the box" to be effective in our roles while being in a prudent way...while still working in the system.

AT DCBOCES we have made strides in improving things. Our new building will provide a modern and safe place for students and staff. Our Administration is open and receptive to new techniques and ideas. I do not want to go backwards. I do not represent one district. I represent all districts.

It has been my honor to represent you and to help put DCBOCES on the path to a better and more secure future place than would have otherwise been possible. Your trust in me is humbling. I hope that you will continue to place that trust in me by voting for me. Should you have any concerns or thoughts that you would like to share with me I can be reached via email at oldsmobile9@hotmail.com.

Thank you.

Respectfully,
Rob Rubin